PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

VERSION 02

1.0	PHA Information									
	PHA Name: Housing Authority of Co	orbin	PHA Code: KY 0	010						
	PHA Type: ⊠ Small ⊠	High Performing	☐ Standard	☐ HCV (Section 8)						
	PHA Fiscal Year Beginning: (MM/YY	YYY): 04/2010								
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)									
	Number of PH units: 155		Number of HCV units:							
3.0	Submission Type									
	5-Year and Annual Plan	Annual P	lan Only	5-Year Plan Only						
4.0	PHA Consortia	☐ PHA Consortia:	: (Check box if submitting a joi	nt Plan and complete table bel	ow.)					
	Participating PHAs	Programs Not in the Consortia	No. of Units in Each Program							
		Code	Consortia	Comportate	PH	HCV				
	PHA 1: PHA 2:				+					
	PHA 2: PHA 3:									
5.0	5-Year Plan. Complete items 5.1 and	5.2 only at 5 Vear D	lan undata							
3.0	3-1 ear 1 ian. Complete items 3.1 and	3.2 only at 3-1 cal 1	ian update.							
5.1	Mission. State the PHA's Mission for jurisdiction for the next five years:	serving the needs of	f low-income, very low-income	e, and extremely low income fa	amilies in the I	PHA's				
	The mission of the Housing Authorite environment for the families we serv		* /	housing, economic opportun	ity, and a suit	able living				

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

A. GOALS & OBJECTIVES FOR FISCAL YEARS 2010 – 2014:

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING

Objectives:

Leverage private or other public funds to create additional housing opportunities

Acquire or build minimum 11 units by 2014

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING

Objectives:

The Housing Authority will continue to modernize all 155 units using available CFP funds.

GOAL: INCREASE ASSISTED HOUSING CHOICES

Objectives:

Implement public housing or other homeownership programs. Enroll 20 participants annually and 5 successful homeowners by 2014

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT

Objectives:

Implement public housing security improvements

Designate developments or buildings for particular resident groups (elderly, persons with disabilities)

Renovate 2 non-accessible units into 504 compliant units by 2011

Implement camera security at all 3 sites by 2013

GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

Objectives:

Increase the number and percentage of employed persons in assisted families

Enroll 30 residents in life skill training

Enroll 15 residents in GED program

Provide or attract supportive services to improve assistance recipients' employability. partner wit 4 new service providers by 2013

Provide or attract supportive services to increase independence for the elderly or families with disabilities. Set up partnerships with 4 new service providers, esp. for transportation services

GOAL: MANAGE THE AUTHORITY'S PUBLIC HOUSING PROGRAM IN AN EFFICIENT AND EFFECTIVE MANNER

Objectives:

Continue participation in available training on various management issues. Management staff attend min of 1 training per year

When undertaking unit modernizations and unit turnovers, the Housing Authority shall strive to make the public housing properties as energy efficient as possible. Replacement of all 155 units with water conservation toilets, and shower heads by 2014.

GOAL: CONTINUE COMPLIANCE WITH PROVISIONS OF THE VIOLENCE AGAINST WOMEN ACT (VAWA)

Objectives:

Continue to comply with the Violence Against Women Act (VAWA). It is our objective to work with others (residents, service providers, local law enforcement, etc.) to prevent offenses covered by VAWA to the degree we can. Details are in Attachment C.

Continued B. PROGRESS ON GOALS & OBJECTIVES ESTABLISHED FOR FISCAL YEARS 2005 – 2009:

GOAL: EXPAND THE SUPPLY OF ASSISTED HOUSING.	
Objective	Progress
Leverage private or other public funds to create additional housing opportunities	Over the past 5 years approached City to obtain property for housing, but City Commissioners wanted it used for other purposes. Currently working with the school district to obtain property for potential housing use.
Acquire or build units or developments	City got approval 25 years ago to turn property into 27 units of affordable housing through CDBG funds. When project was complete, it was to be turned over to CHA. Due to unforeseen circumstances, property was not turned over; however CHA has been managing it for 25 years. Property will be turned over to CHA in 2010. Income from this property will allow us to leverage it to pursue other housing opportunities.

GOAL: IMPROVE THE QUALITY OF ASSISTED HOUSING.	
Objective	Progress
Renovate or modernize public housing units:	CHA continues to use available CFP funds to modernize it's
	developments

GOAL: INCREASE ASSISTED HOUSING CHOICES	
Objective	Progress
Implement public housing or other homeownership programs	CHA works with Bell Whitley Community Action Agency, other agencies, and local banks to provide on site homeownership programs. 3 families have purchased homes banks for a homeownership program.

GOAL: PROVIDE AN IMPROVED LIVING ENVIRONMENT	
Objective	Progress
Designate developments or buildings for particular resident	Designation had been tabled over the past five years. Will still
groups (elderly, persons with disabilities)	consider it as an option over the next 5 years.

GOAL: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELO	PMENT OF ASSISTED HOUSEHOLDS
Objective	Progress
Increase the number and percentage of employed persons in assisted families	31% of families in public housing are employed. Five years ago 24% of families were employed
Provide or attract supportive services to improve assistance recipients' employability	Work with local service agencies to provide continuing education opportunities, including onsite programs of job readiness skills, GED, college fairs, etc #6 programs provided
Provide or attract supportive services to increase independence for the elderly or families with disabilities	CHA has a ROSS grant that helps to provide expanded services. The HA partners with approximately 12 agencies (Corbin Senior Center, Agency on Aging, the Center for Rural Development, several area churches, etc.). Some of the services include assistance with daily living activities, medical, food pantry, socializing, clothes, etc. CHA provides transportation to seniors/disabled families. Over the past three years, we received approx \$100.000 of in-kind services for resident programming

GOAL: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING							
Objective	Progress						
Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability	Application on web site, advertise at least annually in the newspaper. Participate with other service agencies for their programs both at their sites and at ours.						

6.0	PHA Plan Update
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.
9.1	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
	Tian submission with the 3-1 car Tian.
10.0	Additional Information. Describe the following, as well as any additional information HUD has requested.
10.0	
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- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. **See Attachment A**
 - (g) Challenged Elements See Attachment B
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)
- **Attachment C** Violence Against Women Act (VAWA) Statement)
- **Attachment D** Capital Fund Program Annual Statement FY 2010
- Attachment E Capital Fund Program P & E Report FY 2009
- Attachment F Capital Fund Program P & E Report FY 2009 (ARRA)
- Attachment G Capital Fund Program P & E Report FY 2008
- Attachment H Capital Fund Program Five-Year Action Plan

Part I: Summary					
PHA Name: Housing Authority of Corbin KY010 period ending 09-30-2009	Grant Type and Number Capital Fund Program Control Date of CFFP: 2008	er irant No: KY36P0105010	or Grant No:	FFY of Grant: 2008 FFY of Grant Approval: 2008	
Performance and Evaluation Report for Period Endi	for Disasters/Emergencies	□F	evised Annual Statement (revisi inal Performance and Evaluatio	on Report	
Line Summary by Development Account		Total Estim			al Actual Cost 1
		Original	Revised ²	Obligated	Expended
1 Total non-CFP Funds	2				25,000
2 1406 Operations (may not exceed 20% of line 21				35000	35,000
3 1408 Management Improvements	45000			45000	42,352
4 1410 Administration (may not exceed 10% of lin	ne 21)			y	
5 1411 Audit					
6 1415 Liquidated Damages					
7 1430 Fees and Costs					
8 1440 Site Acquisition					
9 1450 Site Improvement					
10 1460 Dwelling Structures	162.903			162,903	162,903
11 1465.1 Dwelling Equipment—Nonexpendable					
12 1470 Non-dwelling Structures					
13 1475 Non-dwelling Equipment					
14 1485 Demolition					
15 1492 Moving to Work Demonstration				N.	
16 1495.1 Relocation Costs					
17 1499 Development Activities ⁴					
18a 1501 Collateralization or Debt Service paid by the	ne PHA				400
18ba 9000 Collateralization or Debt Service paid Via	System of Direct				
Payment					
19 1502 Contingency (may not exceed 8% of line 2		0.10.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.			
20 Amount of Annual Grant: (sum of lines 2 – 19)	242,903			242,903	240,255
21 Amount of line 20 Related to LBP Activities		1914			
22 Amount of line 20 Related to Section 504 Activities	ties				
23 Amount of line 20 Related to Security – Soft Co	sts				
24 Amount of line 20 Related to Security – Hard Co	osts				
25 Amount of line 20 Related to Energy Conservati	on Measures				

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name:		Grant Type : Capital Fund	and Number Program Grant No: KY36P0	01050108 Replacement Housing Fact		FY of Grant: 008
Corbin	KY010	Date of CFF	P:2008			FY of Grant Approval: 008
Type of Grant ☐Original Annual Statement		r Disasters/Eme	rgencies	Revised Annual Statement (revi		
✓ Performance and Evaluation		:		Final Performance and Evaluat		1
Line Summary by Develop	pment Account		Tota	al Estimated Cost	Total A	Actual Cost 1
			Original	Revised ²	Obligated	Expended
Signature of Executive Dir	ector	12		Signature of Public Housing	Director	Date

PHA Name: Grant Type and Nu Corbin Capital Fund Progra Replacement Housi		C V KV36D01050108 CDDD (17 (37)				Federal FFY of Grant: CAP 2008			
Development Number Name/PHA-Wide Activities			Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised 1	Funds Obligated ²	Funds Expended ²	
KY010000001									
	operation	ons	1406		35,000		35,000	35,000	
	Mgt improv	ement	1408		45,000		45,000	42,352	
	exterior doors, ar	nd hardware	1460		24,500		24500	24,500	
	replace hot wa	ter heaters	1460		30,000		30000	30,000	
	remove registers, rep	lace tile, insulate	1460		108,403		108,403	108,403	
				Total	242,903		242,903	240,255	
							, l		

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Grant Type and Capital Fund Pre Replacement Ho		e and Number nd Program Grant No: nt Housing Factor Grant	gram Grant No: CFFP (Yes/ No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major W Categories		Development Quantity		Total Estimated Cost		Total Actual Cost		
				Original	Revised 1	Funds Obligated	Funds Expended ²		
						, V			

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Corbin					Federal FFY of Grant: CAP 2008
Development Number Name/PHA-Wide Activities	All Fund Ol (Quarter End	oligated ing Date)	All Funds (Quarter Er	Expended ading Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
				-	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary				
	a Authority of Carbin KV010 Capital F	/pe and Number Pund Program Grant No: KY36S CFFP: 2009	01050109 Replacement Housing	Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
	Grant inal Annual Statement ☐Reserve for Disasters/l ormance and Evaluation Report for Period Ending:	Emergencies	☐Revised Annual Statement (☐Final Performance and Eva		
Line	Summary by Development Account	Tot	al Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligate	d Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) 3				0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	6000		6000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	64000		64000	13,433.21
10	1460 Dwelling Structures	234467		127000	43,182.23
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	3000		3000	2,140.02
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct	et			
	Payment				· ·
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	307467		200,000	58,755.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary						
PHA Name: Corbin	KY010	Grant Type Capital Fund	and Number Program Grant No: KY36S01050	1109 Replacement Housing Facto	r Grant No:	FFY of Grant: 2009
period ending 09-30-32009	1.11 - 1	Date of CFF	P:2009	FFY of Grant Approval: 2009		
Type of Grant □Original Annual Statement ☑Performance and Evaluation Re	□Reserve for port for Period Ending:		0]Revised Annual Statement (revis]Final Performance and Evaluatio	,	
Line Summary by Developmen	nt Account		Total Est	imated Cost	To	otal Actual Cost 1
	1		Original	Revised ²	Obligated	Expended
Signature of Executive Directo	r M	/	2 Date 7 - 09	Signature of Public Housing	Director	Date
	0					

Replacement		Number gram Grant No: K sing Factor Grant	(Y36S01050 No:	109 CFFP (Y	Federal FFY of Grant: CAP 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
KY010000001	replace sidewalks, trash collection ■	1450		64,000		64,000	13,433.21	
	administration	1406		6,000			0	
	exterior doors, and hardware	1460		144,467		133,000	43,182.23	
	replace hot water heaters	1460		30,000		100000000000000000000000000000000000000		
	sewer lines	1460		60,000				
	laundry room equipment	1475		3,000		3,000	2,140.02	
			Total	307,467		200,000	58,755.46 ਜ਼	
						-		

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^{\rm 2}$ To be completed for the Performance and Evaluation Report.

PHA Name:	Capita	Type and Number l Fund Program Grant No: cement Housing Factor Gran	ıt No:	CFFP	(Yes/ No):	Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	ion of Major Work Development Quantity		Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated	Funds Expended ²	

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. $^{\rm 2}$ To be completed for the Performance and Evaluation Report.

HA Name: Corbin	Corbin								
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		All Fund Obligated All Funds Expended (Quarter Ending Date) (Quarter Ending Date)		Reasons for Revised Target Dates ¹		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date					
KY-010000001									
	d d								

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

HA Name:	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End	bligated ling Date)	All Funds (Quarter Er	Expended nding Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
•					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I:	Summary				
	a Authority of Corbin KV010 Capit	t Type and Number al Fund Program Grant No:KY36F of CFFP: 2009	P01050109 Replacement Housing	Factor Grant No:	FFY of Grant: 2009 FFY of Grant Approval: 2009
	Grant inal Annual Statement □Reserve for Disaste rmance and Evaluation Report for Period Ending:	rs/Emergencies	☐Revised Annual Statement (r ☐Final Performance and Eval		
Line	Summary by Development Account	To	tal Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				Zapontou
2	1406 Operations (may not exceed 20% of line 21) 3	35,000		35000	0
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	26,687			0
10	1460 Dwelling Structures	174,500			0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities 4				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of D Payment	irect			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 – 19)	236,187		20,000	0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: Summary				
PHA Name: Corbin KY010000001	Grant Type and Number Capital Fund Program Grant No: KY36P010 Date of CFFP: 2009	50109 Replacement Housing Factor	Grant No: 200	of Grant Approval:
Type of Grant ☐ Original Annual Statement ☐ Reserve for ☑ Performance and Evaluation Report for Period Ending:	Disasters/Emergencies	☐Revised Annual Statement (revision ☐Final Performance and Evaluation		
Line Summary by Development Account	Total E	stimated Cost	Total Act	ual Cost 1
	Original	Revised ²	Obligated	Expended
Signature of Executive Director	Date 17-2009	Signature of Public Housing 1	Director	Date

PHA Name: Corbin	Grant Type and I Capital Fund Prog Replacement Hou	Number gram Grant No: K sing Factor Grant	(Y36P01050 No:)109 CFFP (\)	Federal FFY of Grant: CAP 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated ²	Funds Expended ²	
KY010000001	landscape, tree removal, office sign	1450		26,687		0	0	
	operations	1406		35,000		20,000	0	
	register removal, interior doors,	1460		34,000		0	0	
	replace hot water heaters	4400		44,000		0	0	
	storm doors	1460		76,500		0	0	
	sewer on cleveland	1460		20,000		0	0	
		1						
			Total	236,187		20,000	0	

 $^{^1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			CFFP ((Yes/ No):	Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of M Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actu	al Cost	Status of Work
					Original	Revised ¹	Funds Obligated	Funds Expended ²	

 $^{^{1}}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2 To be completed for the Performance and Evaluation Report.

PHA Name: Corbin	Federal FFY of Grant: CAP 2009				
Development Number Name/PHA-Wide Activities	All Fund O (Quarter End		All Funds (Quarter Er		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Summary				
PHA Na	Capit Repla	t Type and Number al Fund Program Grant No: KY36P010 50 cement Housing Factor Grant No: of CFFP:	110		FFY of Grant: 2010 FFY of Grant Approval: 2010
		r Disasters/Emergencies nding:		Statement (revision no: nce and Evaluation Report)
Line	Summary by Development Account	To	tal Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	35,	000		
3	1408 Management Improvements	35,	000		
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	136,	187		
11	1465.1 Dwelling Equipment—Nonexpendable	30,	000		
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of	f Direct Payment			
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	236,	187		

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

HA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
×					
)

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Nai	Summary me: n Housing Authority	Grant Type and Number Capital Fund Program Grant No: KY36 Replacement Housing Factor Grant No: Date of CFFP:	P010 50 110		Grant: 2010 Grant Approval: 2010			
Ori	f Grant ginal Annual Statement formance and Evaluation Repo	Reserve for Disa	asters/Emergencies		nnual Statement (revision no ormance and Evaluation Rep			
Line	Summary by Development Accoun	t	Total Esti	mated Cost	Total Actual Cost 1			
			Original	Revised ²	Obligated	Expended		
21	Amount of line 20 Related to LBP A	ctivities						
22	Amount of line 20 Related to Section	504 Activities						
23	Amount of line 20 Related to Securit	y - Soft Costs						
24	Amount of line 20 Related to Securit	y - Hard Costs						
25	Amount of line 20 Related to Energy	Conservation Measures						
Signatu	Signature of Executive Director Date Date Signature of Public Housing Director Date Date							

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages PHA Name: Corbin Housing Authority		Capital Fund F CFFP (Yes/ No	Grant Type and Number Capital Fund Program Grant No: KY36P010 50 110 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal 1	Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
KY010000001										
AMP Wide	Operations		1406		35,000					
AMP Wide	Management Improvements		1408		35,000					
AMP Wide	Sidewalks, porches, parking		1460		42,374					
AMP Wide	Rehabilitation of Building C-4 from 3 units that are 504 Compliant	units to 2	1460		123,813					
		TOTAL			236,187					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

IA Name: Corbin Hous	Federal FFY of Grant: 2010					
Development Number Name/PHA-Wide Activities		Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date		
					Not Applicable - Corbin Housing Authorit	
					is not participating in the Capital Fund Financing Program	
		SA 15.				
				R .		
				·		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Attachment C

Corbin Housing Authority

Five-Year and Annual Plans Fiscal Years 04/01/2010 – 04/01/2014

Violence Against Women Act Report

A goal of Corbin Housing Authority is to fully comply with the Violence Against Women Act (VAWA). It is our objective to work with others to prevent offenses covered by VAWA to the degree we can.

Corbin Housing Authority provides or offers the following activities, services, or programs, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking.

Through cooperation with local domestic violence agencies and Corbin Police Department, any cases of violence as described are referred for assistance. The local domestic violence agencies are Cumberland River Comp Care Center and Knox County Domestic Violence Council.

Corbin Housing Authority provides or offers the following activities, services, or programs that help child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing.

Program staff at the Cumberland River Comp Care Center and Knox County Domestic Violence Council is aware of our housing program and make client referrals to our office. Apparently eligible clients are placed on our waiting list.

For persons already living in a Housing Authority unit who become victims as described, these are referred to police and the two referenced domestic violence agencies for assistance.

If the management becomes aware of any violator who may be restricted through an order of protection, that person is prohibited from the premises and is considered a trespasser subject to arrest and removal. The Police Department is cooperative and supportive in cases such as this, and willingly responds and enforces the protective orders.

Corbin Housing Authority provides or offers the following activities, services, or programs to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.

The same methods as described herein are used, making referrals to Cumberland River Comp Care Center and Knox County Domestic Violence Council for counseling and support services, and attempting to enforce orders of protection with the cooperation of Police Department personnel.

Corbin Housing Authority has the following procedure in place to assure applicants and residents are aware of their rights under the Violence Against Women Act:

All residents have been notified of their rights and responsibilities under the Violence Against Women Act.

The orientation for new residents includes information on their rights and responsibilities under the Violence Against Women Act.

The Admissions & Continued Occupancy Policy (ACOP) and the Public Housing Dwelling Lease have been revised to include screening and termination language related to the Violence Against Women Act

Attachment B

Corbin Housing Authority

Five-Year and Annual Plans Fiscal Years 04/01/2010 = 04/01/2014

Challenged Elements

There were no challenged claricats to the Housing Authority's Five year and Annual Plans

Dota Mobley, Escentise, Director Corbin Housing Authority

December 17, 2009

Attachment A

Corbin Housing Authority

Five-Year and Annual Plans Fiscal Years 04/01/2010 = 04/01/2014

Comments of the Resident Advisory Board

Corbin Housing Authority met with the Revident Advisory Board (RAB) on December 16, 2009.

Elements of the PHA Plan Temp are and the Capital Fund Program grants were discussed

One mendent commented that she wished the washing machines could be moved out of the kitchen and into the utility room. CHA responded that there is no plumbing in the utility room, so this would not be possible due to excessive costs associated with this move.

The RAB members agreed with the overall Plan as presented and no further suggestions or changes were offered by them.

Dora Mobiey, Executive Diffector Curbin Housing Authority

December 17, 2009.

Par	t I: Summary					
	PHA Name/Number Corbin Housing Authority - KY 010		Locality (City/C		⊠Original 5-Year Plan ☐F	Revision No:
Corn		,	Corbi	n, KY		
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
В.	Physical Improvements Subtotal	Annual Statement	166,187	166,187	164,187	164,187
C.	Management Improvements		35,000	35,000	37,000	37,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration					
F.	Other					
G.	Operations		35,000	35,000	35,000	35,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		236,187	236,187	236,187	236,187
L.	Total Non-CFP Funds					
M.	Grand Total					

Par	t I: Summary (Continua	ation)					
	PHA Name/Number Corbin Housing Authority - KY 010			County & State) n, KY	⊠Original 5-Year Plan □Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY Grant: 2011 PHA FY: 04/01/2011 – 3/31/2012	Work Statement for Year 3 FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013	Work Statement for Year 4 FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014	Work Statement for Year 5 FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015	
	All activities AMP wide	Annual Statement					
	KY010000001		236,187	236,187	236,187	236,187	
			236,187	236,187	236,187	236,187	

Part II: Sup	porting Pages – Physical Needs Work State	ment(s)				
Work	Work Statement for Year 2			Work Statement for Year 3		
Statement for		FFY Grant: 2012 PHA FY: 04/01/2012 – 3/31/2013				
Year 1 FFY	FFY Grant: 2011 PHA FY: 04/01/2011 – 3/31/2012					
2010				Estimated		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Cost
See	KY010000001		Cost	KY010000001		Cost
Annual		2 units	123,813		5 units	50,000
Alliluai	Renovate building C-9 to be 504 compliant	2 units	123,613	Removal wall registers, insulate walls, retile floors, replace interior doors, trim out apt	3 units	30,000
Statement						
	Replace sidewalks and porches	10 units	20,000	Replace Sewer line on 8 th st		20,000
	Vinyl trim	89 units	22,364	Enlarge community room		80,000
	Villyi u iiii	69 uiiis	22,304	Emarge community room		80,000
				Tree removal and landscaping		16,187
	Subtotal of Estimated Cost	<u> </u>	\$ 166,187	Subtotal of Estimated Cost	<u> </u>	166,187

Part II: Sup	porting Pages – Physical Needs Work Sta	atement(s)					
Work	Work Statement for Year	: 4		Work Statement for Year 5			
Statement for							
Year 1 FFY	FFY Grant: 2013	10014		FFY Grant: 2014			
2010	PHA FY: 04/01/2013 – 3/31/2014			PHA FY: 04/01/2014 – 3/31/20			
	Development Number/Name	Quantity	Estimated	Development Number/Name	Quantity	Estimated	
	General Description of Major Work Categories		Cost	General Description of Major Work Categories		Cost	
See	KY010000001			KY010000001			
Annual	Replace Storm Doors	150 units	120,000	Replace sidewalks and parking lots		80,000	
Statement							
	Removal of floor registers, add wall insulation, retile floors new interior doors and wood trim	4 units	44,187	Removal of floor registers, addition of insulation, retile floors, replace interior doors and wood trim	5 units	50,000	
				Add solar panels to community spaces	2 buildings	34,187	
	Subtotal of Estimated Cos	st	164,187	Subtotal of Estimated Cost	•	164,187	

Part III: Suj	pporting Pages – Management Needs Work State	ment(s)		
Work	Work Statement for Year 2		Work Statement for Year 3	
Statement for				
Year 1 FFY	FFY Grant: 2011		FFY Grant: 2012	
2010	PHA FY: 04/01/2011 – 3/31/2012		PHA FY: 04/01/2012 – 3/31/2013	
	Development Number/Name	Estimated	Development Number/Name	Estimated
	General Description of Major Work Categories	Cost	General Description of Major Work Categories	Cost
See	KY010000001		KY010000001	
Annual	Operations	35,000	Operations	35,000
Statement				
	Mgt improvements CAP Coordinator, self-sufficiency /	35,000	Mgt improvements, CAP Coordinator, homeownership /self-	35,000
	homeownership program		sufficiency program	
	Subtotal of Estimated Cost	\$ 70,000	Subtotal of Estimated Cost	\$70,000

Part III: Su	pporting Pages – Management Needs Work State	ment(s)			
Work	Work Statement for Year 4		Work Statement for Year 5		
Statement for Year 1 FFY 2010	FFY Grant: 2013 PHA FY: 04/01/2013 – 3/31/2014		FFY Grant: 2014 PHA FY: 04/01/2014 – 3/31/2015		
2010	Development Number/Name	Estimated	Development Number/Name	Estimated	
See	General Description of Major Work Categories KY010000001	Cost	General Description of Major Work Categories KY010000001	Cost	
		25,000		25,000	
Annual	Operations	35,000	Operations	35,000	
Statement	Mgt Improvements, CAP mgt, SS program	37,000	Mgt Improvements, CAP mgt, SS program	37,000	
	Subtotal of Estimated Cost	72,000	Subtotal of Estimated Cost	\$72,000	
	Subtotal of Estimated Cost	72,000	Subtotal of Estimated Cost		